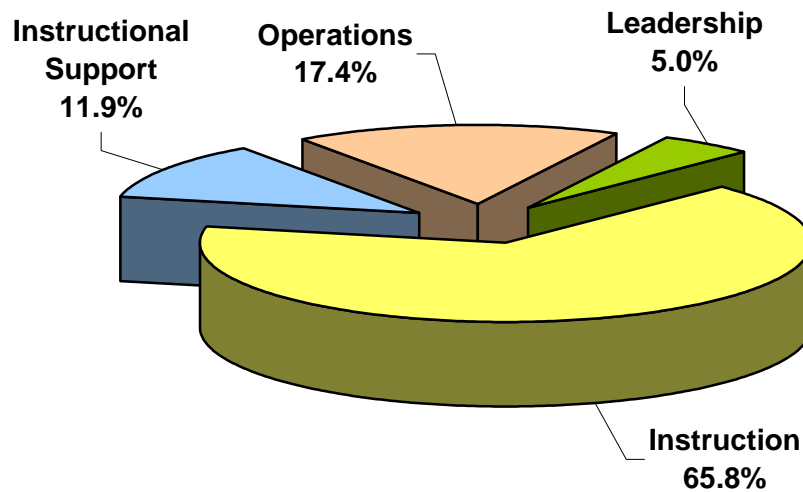
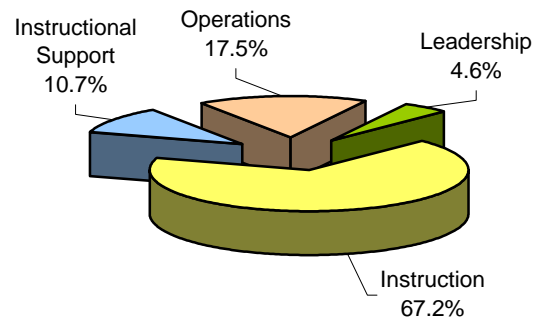


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,111	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$6,977,728	\$6,281	65.8%
Instructional Support	\$1,257,212	\$1,132	11.9%
Operations	\$1,843,466	\$1,659	17.4%
Leadership	\$525,924	\$473	5.0%
School Operating Expenditures	\$10,604,330	\$9,545	100.0%